

RESOLUTION NO. 75530

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AMENDING RESOLUTION NO. 75447 SETTING FORTH THE ESTIMATED SOURCES OF FUNDS FOR THE FISCAL YEAR 2010-2011 TO ADJUST REVENUES IN THE GENERAL FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

Section 2.01 of Resolution No. 75447 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO RES. 75447," attached hereto and incorporated herein as though fully set forth in this Resolution.

ADOPTED this 17th day of August 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 FUNDING SOURCE RESOLUTIONSECTION
NOITEM
NOCURRENT
APPROPRIATION**75530****2.01****General Fund**

The following sources of funds are estimated in the General Fund during the City's Fiscal Year:

Beginning Fund Balance**134,806,929****Departmental Charges****29,581,573****Fines, Forfeitures and Penalties****17,130,000****Franchise Fees****43,121,000****Licenses and Permits****71,699,624****Other Revenue****88,421,728****Property Tax****199,052,000****Revenue from Federal Government****7,148,163****Revenue from Local Agencies****45,612,582****Revenue from State of California**

2010-2011 FUNDING SOURCE RESOLUTION

SECTION NO	ITEM NO	CURRENT APPROPRIATION	75530
2.01	Revenue from State of California		
		18,776,837	
	Revenue from the Federal Government - Recovery Act		
		10,853,489	
	Revenue from the Use of Money/Property		
		3,596,614	
	Sales Tax		
		127,232,000	
	Telephone Line Tax		
		20,525,000	
	Transfers and Reimbursements		
		88,468,685	
	Transient Occupancy Tax		
		6,684,000	
	Utility Tax		
		92,932,000	
2.01	General Fund	1,005,642,224	